



## SPCSA Updates - April 15th, 2022

### Enrollment

- We have switched from a part-time Family & Community Coordinator to a full-time position which is giving us more hours to meet with prospective families and attend more events
- We have enrolled 135 students – 38.4% enrolled
- We have conducted our enrollment audit with SPCSA staff
- Our waiting period for signage at our facility will end on April 22nd which will allow us to have high visibility on Las Vegas Blvd N. allowing for over 30k cars each day to see our building come to life - hopefully fueling enrollment
- We have a weekly tabling and canvassing schedule to ensure we meet with prospective families at an increased frequency

### Facilities

- Our facility is ahead of schedule with internal and external demo already completed; 2 weeks ahead of schedule
- Construction has moved to its next phase of electrical, plumbing, and roofing
- Our ceremonial groundbreaking will occur on May 2nd at 11am at 3115 Las Vegas Blvd N.

### Staffing

- 80% of administrative and leadership team members have been hired with our Assistant Principal and Manager of Business & Operations having started full-time this week
- 13% of teaching positions have been filled with a strong push in interviews (1:1 and group) taking place in the coming two weeks

### Finance

- Our tentative 5-year and 1-year budgets are complete with submission to the DOE happening this week
- We will be creating additional 1-year and 5-year budgets that have contingency plans baked in
- We have submitted our final tasks for a \$500,000 grant from NewSchools Venture Fund
- We have begun the reimbursement process to receive funds from our \$900,000 CSP grant that we were awarded in December